

**PROPOSED INCREASE TO  
WATER, WASTEWATER, AND SOLID WASTE RATES**

SECTION 5-3: Ready to serve water rates, plus sales tax

**WATER PROPOSED 5%**

Meter Size - Base Rates	Current Monthly Rate FY-17/18	Proposed Monthly Rate FY-18/19
5/8"	\$ 13.93	\$ <b>14.63</b>
3/4"	\$ 13.93	\$ <b>14.63</b>
1"	\$ 17.52	\$ <b>18.40</b>
1 1/2"	\$ 26.50	\$ <b>27.83</b>
2"	\$ 37.26	\$ <b>39.12</b>
3"	\$ 62.40	\$ <b>65.52</b>
4"	\$ 98.32	\$ <b>103.24</b>
6"	\$ 188.09	\$ <b>197.49</b>
8"	\$ 295.81	\$ <b>310.60</b>

SECTION 5-4: Rate Per 1,000 Gallons - Non-Residential Customers

	Current	Proposed
Non-Residential	\$ 2.97	\$ <b>3.12</b>

SECTION 5-4 (1): Tiered rates per 1,000 gallons (water)

Residential Customers:	Current	Proposed
Level 1 (0-15,000 gal)	\$ 2.56	\$ <b>2.69</b>
Level 2 (15,001-20,000 gal)	\$ 3.08	\$ <b>3.23</b>
Level 3 (above 20,001 gal)	\$ 5.13	\$ <b>5.39</b>

SECTION 5-4 (2): Water Surcharge - Water Rights

	Current	Proposed
Residential Customers	\$ 2.84	\$ <b>3.25</b>
Commercial Customers (0-50,000 gal)	\$ 10.00	\$ <b>12.35</b>
Commercial Customers (above 50,001 gal)	\$ 15.00	\$ <b>18.55</b>

SECTION 5-18: Sewer use rates

**SEWER PROPOSED INCREASE 5%**

Sewer Base Rates	Current Base Rate FY-17/18	Proposed New Base Rate	Current Rate per 1000 gals.	Proposed Rate per 1000 gals.
Residential	\$ 13.31	\$ <b>13.98</b>	\$ 4.74	\$ <b>4.98</b>
Commercial I - <i>small business, church</i>	\$ 13.31	\$ <b>13.98</b>	\$ 3.99	\$ <b>4.19</b>
Commercial II - <i>motel, bar</i>	\$ 13.31	\$ <b>13.98</b>	\$ 6.22	\$ <b>6.53</b>
Commercial III - <i>restaurant, dry cleaner</i>	\$ 13.31	\$ <b>13.98</b>	\$ 15.66	\$ <b>16.44</b>

SECTION 5-20: Solid Waste Collection\*

**GARBAGE PROPOSED INCREASE 5%**

Residential Service:

All residential users as defined in Chapter 8.12.010 shall be billed monthly: ~~\$27.57~~ **\$28.95**. ~~Bag service will still be available and will be billed at the rate of \$15.97 per month.~~

If service is terminated other than at the end of the billing cycle or initiated other than at the start of the billing cycle, the monthly fee shall be prorated based on the number of days of service received in the billing cycle.

\* Provisions of this section may be amended based on the awarded Residential Refuse Collection Contract executed pursuant to the pending Request for Proposal