

PROPOSED UTILITY RATE CHANGES FOR FY 17-18

SCHEDULE 5
DEVELOPMENT SERVICES FEES

SECTION 5-3: Ready to serve water rates, plus sales tax

WATER - PROPOSED INCREASE 2%

Meter Size - Base Rates	Current Monthly Cost FY-16/17	Proposed New Rate FY-17/18
5/8"	\$ 13.66	\$ 13.93
3/4"	\$ 13.66	\$ 13.93
1"	\$ 17.18	\$ 17.52
1 1/2"	\$ 25.98	\$ 26.50
2"	\$ 36.53	\$ 37.26
3"	\$ 61.18	\$ 62.40
4"	\$ 96.39	\$ 98.32
6"	\$ 184.40	\$ 188.09
8"	\$ 290.01	\$ 295.81

SECTION 5-4: Rate Per 1,000 Gallons - Non Residential Customers

\$ 2.91	\$ 2.97
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SECTION 5-4 (1): Tiered rates per 1,000 gallons (water)

Residential Customers:	Current	Proposed
Level 1 (0-15,000 gal)	\$ 2.51	\$ 2.56
Level 2 (15,001-20,000 gal)	\$ 3.02	\$ 3.08
Level 3 (above 20,001 gal)	\$ 5.03	\$ 5.13

SECTION 5-18: Sewer use rates

SEWER PROPOSED INCREASE 3%

Sewer Base Rates	Current Base Rate FY-16/17	Proposed New Base Rate
Residential	\$ 12.92	\$ 13.31
Residential Low Income	\$ 7.75	\$ 7.98
Residential Out of Town	\$ 19.37	\$ 19.95
Residential Out of Town Low Income	\$ 15.05	\$ 15.50
Residential Out of Town (2x)	\$ 25.08	\$ 25.83
Commercial I - <i>small business, church</i>	\$ 12.92	\$ 13.31
Commercial II - <i>motel, bar</i>	\$ 12.92	\$ 13.31
Commercial III - <i>restaurant, dry cleaner</i>	\$ 12.92	\$ 13.31
Commercial I Out of Town	\$ 18.81	\$ 19.37
Commercial II Out of Town	\$ 18.81	\$ 19.37

Sewer Consumption (per 1,000 gals.)

Residential Customers	Current	Proposed
Residential Low Income	\$ 4.60	\$ 4.74
Residential Out of Town	\$ 2.76	\$ 2.84
Residential Out of Town (2x)	\$ 6.91	\$ 7.12
Sewer Residential Out of Town - Low Income	\$ 8.94	\$ 9.21
	\$ 5.36	\$ 5.52
Non-Residential		
Sewer-#1 Commercial	\$ 3.87	\$ 3.99
Sewer-#2 Commercial	\$ 6.04	\$ 6.22
Sewer-#3 Commercial	\$ 15.20	\$ 15.66
Sewer #1 Commercial - Out of Town	\$ 5.64	\$ 5.81
Sewer #2 Commercial - Out of Town	\$ 8.79	\$ 9.05

SECTION 5-20: Solid Waste Collection

GARBAGE PROPOSED INCREASE 3%

Residential Customers:	Current	Proposed
90 gal.Toter/Recycling		
Bag Service	\$ 26.77	\$ 27.57
90 gal.Toter & One Bag	\$ 15.50	\$ 15.97
2 90. Toter & One bag	\$ 42.27	\$ 43.54
90 gal Toter & 2 bags	\$ 69.04	\$ 71.11
2 90 gal Toters & 3 bags	\$ 57.77	\$ 59.50
	\$ 100.04	\$ 103.04

Note: Customers outside City limits will be charged 2.0x the above rates per City Code, unless grandfathered in at the lower 1.5x rate.